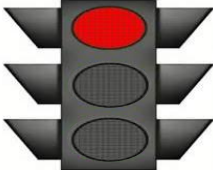
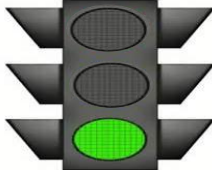
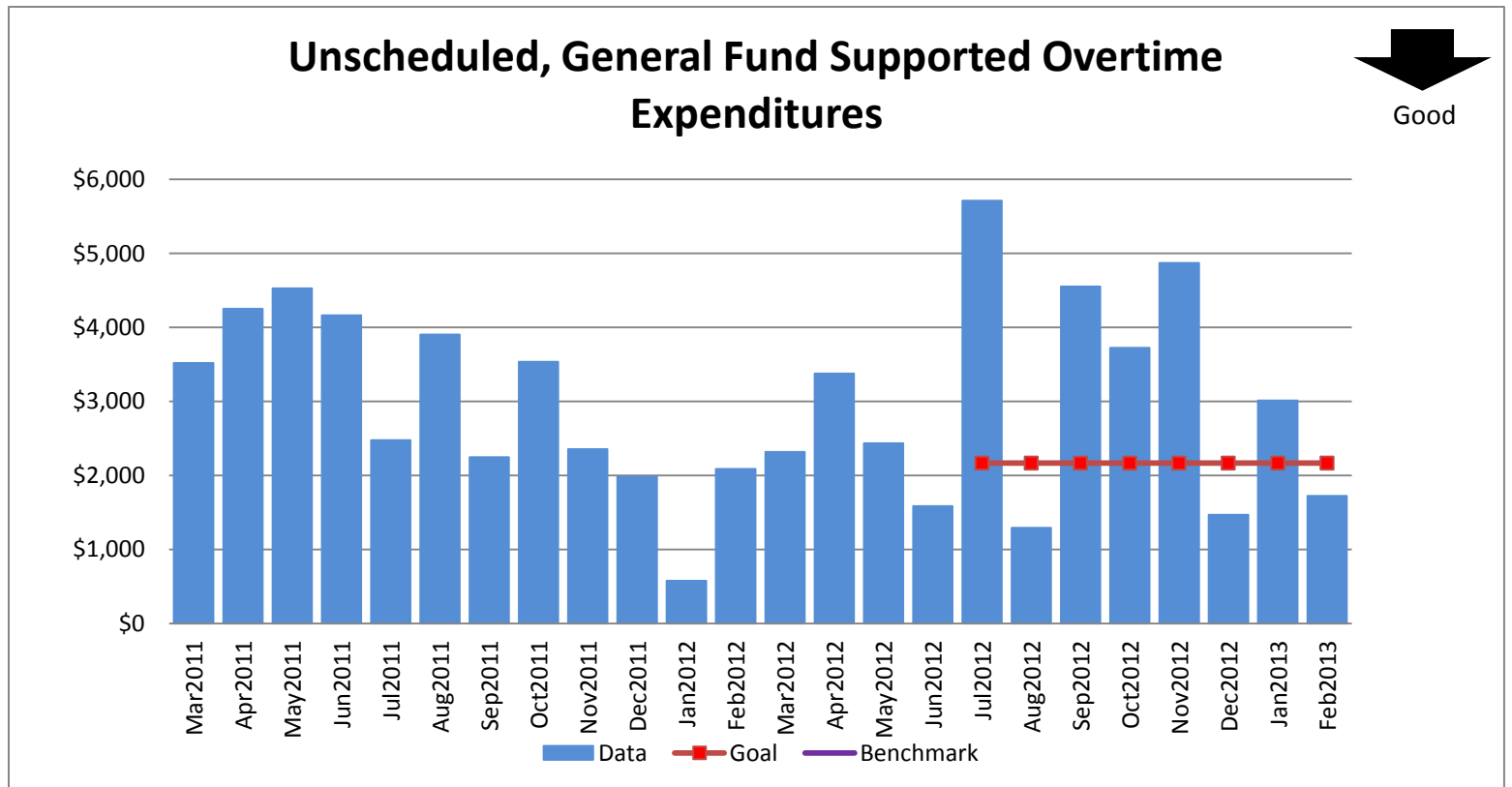


Unscheduled, General Fund Supported Overtime Expenditures Public Health & Wellness 3/25/2013

Measurement method		Why measure?		What is our goal?	
The monthly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce by Unscheduled, General Fund Expenditures by 10% from FY12 average	
How are we doing?					
Mar2012-Feb2013 Average Goal	Mar2012-Feb2013 Monthly Average		Feb2013 Goal	Feb2013	
\$2,166	\$3,006		\$2,166	\$1,722	
Dollars	Dollars		Dollars	Dollars	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



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